

**City of Pacific Grove**  
**FY 2015-16 - FY 2019-20 Capital Improvement Plan**  
**Summary of Projects**

**Library**

Project	Description	5 Year Estimate
Landscaping	This project would continue the landscaping efforts that the City initiated through the front of the Library and extend upgraded irrigation to the sides and the back of the building.	\$ 6,000
		\$ 6,000

FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$ 6,000				
\$ 6,000	\$ -	\$ -	\$ -	\$ -

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**Gasoline Tax (Fund 18)**

Project	Description	5 Year Estimate
Pavement Condition Index Study	Conduct a condition assessment	\$ 25,000
Traffic Calming Central Ave. Phase 2	Installation techniques to calm traffic with possible installation of a center median, bulb outs and crosswalks. From City limit lines to 1st St. on Central Ave.	\$ 120,000
Street Asphalt /Crack and Slurry Seal Overlay	Various locations throughout the City	\$ 1,200,000
		<b>\$ 1,345,000</b>

FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$ 25,000				
\$ 120,000				
\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
<b>\$ 345,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>

**RSTP (TAMC Funds)**

Project	Description	5 Year Estimate
Street sign replacement	Update all wood street signs to reflective signs with white lettering. Old wood signs are failing and need to be upgraded. Visibility at night time is diminished creating a safety hazard. Compliance dates are as follows; retro reflectivity for all warning and regulatory signs 2014, all other 2015, street signs 2018	\$ 150,000
		<b>\$ 150,000</b>

FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>

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\$ 120,000				
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**Golf**

<b>Project</b>	<b>Description</b>	<b>5 Year Estimate</b>
Range Netting	Replace netting at Practice Range	\$ 12,000
Erangle	Add unit to range machine to allow the use of pin numbers, credit cards, and range keys.	\$ 8,000
Tee Box Repair	#15 Tee box repair and new retaining wall	\$ 30,000
Range Tee Improvements	Regrade and repair range tee and range parking area	\$ 20,000
Irrigation System Repairs	Replace broken satellite boards and modules, and replace cases and internal sprinkler parts	\$ 35,000
Tree program	Trees on course need trimming, new trees planted	\$ 55,000
Bunker Renovation	Add drainage and new sand to needed bunkers	\$ 50,000
Cart Path Repair	Replace and add cart paths	\$ 10,000
Clubhouse	Paint, carpet and FF&E replacement	\$ 25,000
Maintenance Building	Repair and Upgrade	\$ 15,000
First Tee Experience	Add outdoor area for guests near first tee	\$ -
On Course Netting	Repair and Upgrade	\$ -
		<b>\$ 260,000</b>

<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>
\$ 12,000				
\$ 8,000				
\$ 30,000				
\$ 10,000	\$ 10,000			
\$ 15,000		\$ 10,000		\$ 10,000
\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
	\$ 10,000	TBD		
		\$ 25,000		
			\$ 15,000	
TBD				
		TBD	TBD	
<b>\$ 100,000</b>	<b>\$ 40,000</b>	<b>\$ 55,000</b>	<b>\$ 35,000</b>	<b>\$ 30,000</b>